

2023 Municipal Budget

of the BOROUGH of CHESTER County of
 MORRIS for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	713,460.00	951,718.71
2. Total Miscellaneous Revenues	470,700.62	481,796.88
3. Receipts from Delinquent Taxes	36,000.00	47,000.00
4. a) Local Tax for Municipal Purposes	3,817,851.98	3,752,091.29
b) Addition to Local School District Tax		
c) Minimum Library Tax	145,436.60	135,671.75
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	3,963,288.58	3,887,763.04
Total General Revenues	5,183,449.20	5,368,278.63

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	880,446.94	894,148.00
Other Expenses	3,163,526.26	3,109,031.63
2. Deferred Charges & Other Appropriations	182,136.00	177,649.00
3. Capital Improvements	135,000.00	341,000.00
4. Debt Service (Include for School Purposes)	402,340.00	426,450.00
5. Reserve for Uncollected Taxes	420,000.00	420,000.00
Total General Appropriations	5,183,449.20	5,368,278.63
Total Number of Employees	20	20

2023 Dedicated	Sewer	Utility Budget
Summary of Revenues		Anticipated
		2023
		2022
1. Surplus		113,832.00
2. Miscellaneous Revenues		365,000.00
3. Deficit (General Budget)		
Total Revenues		478,832.00
		486,150.00
Summary of Appropriations		2023 Budget
		Final 2022 Budget
1. Operating Expenses: Salaries & Wages		18,800.00
Other Expenses		396,350.00
2. Capital Improvements		20,000.00
3. Debt Service		40,682.00
4. Deferred Charges & Other Appropriations		3,000.00
5. Surplus (General Budget)		
Total Appropriations		478,832.00
		486,150.00
Total Number of Employees		10

2023 Dedicated	Solid Waste	Utility Budget
Summary of Revenues		Anticipated
		2023
		2022
1. Surplus		20,000.00
2. Miscellaneous Revenues		144,850.00
3. Deficit (General Budget)		
Total Revenues		164,850.00
		157,002.50
Summary of Appropriations		2023 Budget
		Final 2022 Budget
1. Operating Expenses: Salaries & Wages		3,000.00
Other Expenses		161,150.00
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		700.00
5. Surplus (General Budget)		
Total Appropriations		164,850.00
		157,002.50
Total Number of Employees		10

2023 Dedicated		Swimming Pool	Utility Budget	
Summary of Revenues			Anticipated	
			2023	2022
1. Surplus			160,000.00	162,695.14
2. Miscellaneous Revenues			318,950.00	285,000.00
3. Deficit (General Budget)				
Total Revenues			478,950.00	447,695.14
Summary of Appropriations			2023 Budget	Final 2022 Budget
1. Operating Expenses:	Salaries & Wages		235,000.00	215,000.00
	Other Expenses		161,950.00	162,967.00
2. Capital Improvements			25,000.00	25,000.00
3. Debt Service			31,000.00	23,600.00
4. Deferred Charges & Other Appropriations			26,000.00	21,128.14
5. Surplus (General Budget)				
Total Appropriations			478,950.00	447,695.14
Total Number of Employees			60	60

Balance of Outstanding Debt			
	General	Sewer Utility	Swim. Pool Utility
Interest	39,020.00	12,682.00	10,000.00
Principal	363,320.00	28,000.00	21,000.00
Outstanding Balance	2,778,320.00	255,000.00	189,000.00

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of CHESTER, County of MORRIS on April 4, 2023.

A hearing on the budget and tax resolution will be held at the Municipal Building, on May 2, 2023 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of the Municipal Clerk at the Municipal Building, 50 North Road, Chester New Jersey, or by calling (908) 879-3660 during the hours of 8:00 A.M. to 4:00 P.M..