

2017 Municipal Budget  
of the Borough of Chester, County of Morris, for the fiscal year 2017.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2017	2016
1. Surplus	435,000	421,600
2. Total Miscellaneous Revenues	674,168	788,347
3. Receipts from Delinquent Taxes	147,233	250,000
4. a) Local Tax for Municipal Purposes	3,559,242	3,479,806
b) Addition to Local District School Tax		
b) Minimum Library Tax	132,994	138,830
Total Amount to be Raised by Taxes	3,692,236	3,618,636
Total General Revenues	4,948,637	5,078,583

Summary of Appropriations	2017 Budget	Final 2016 Budget
1. Operating Expenses: Salaries & Wages	773,428	1,459,434
1. Operating Expenses: Other Expenses	2,798,642	2,451,989
2. Deferred Charges & Other Appropriations	448,450	383,358
3. Capital Improvements	181,000	170,000
4. Debt Service ( Include for School Purposes )	335,117	328,464
5. Reserve for Uncollected Taxes	412,000	392,838
Total General Appropriations	4,948,637	5,186,083
Total Number of Employees	24	31

Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2017	2016
1. Surplus	53,820	131,090
2. Total Miscellaneous Revenues	415,000	410,000
3. Deficit (General Budget)		
Total General Revenues	468,820	541,090

Summary of Appropriations	2017 Budget	Final 2016 Budget
1. Operating Expenses: Salaries & Wages	10,000	15,000
1. Operating Expenses: Other Expenses	392,820	392,420
2. Capital Improvements	50,000	50,000
3. Debt Service		93,500
4. Deferred Charges & Other Appropriations	16,000	5,170
5. Surplus (General Budget)		
Total General Appropriations	468,820	556,090
Total Number of Employees	2	2

Dedicated Solid Waste Budget

Summary of Revenues	Anticipated	
	2017	2016
1. Surplus		14,275
2. Total Miscellaneous Revenues	144,400	129,125
3. Deficit (General Budget)		
Total General Revenues	144,400	143,400

Summary of Appropriations	2017 Budget	Final 2016 Budget
1. Operating Expenses: Salaries & Wages	7,100	5,100
1. Operating Expenses: Other Expenses	136,850	137,900
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations	450	400
5. Surplus (General Budget)		
Total General Appropriations	144,400	143,400
Total Number of Employees	3	3

2017 Municipal Budget  
of the Borough of Chester, County of Morris, for the fiscal year 2017.  
(Continued)

Dedicated Swimming Pool Utility Budget

Summary of Revenues	Anticipated	
	2017	2016
1. Surplus	94,900	150,000
2. Total Miscellaneous Revenues	431,000	443,000
3. Deficit (General Budget)		
Total General Revenues	525,900	593,000

Summary of Appropriations	2017 Budget	Final 2016 Budget
1. Operating Expenses: Salaries & Wages	240,600	219,000
1. Operating Expenses: Other Expenses	171,200	163,000
2. Capital Improvements		100,000
3. Debt Service	98,100	96,000
4. Deferred Charges & Other Appropriations	16,000	15,000
5. Surplus (General Budget)		
Total General Appropriations	525,900	593,000
Total Number of Employees	60	61

	General	Sewer Utility	Solid Waste	Swimming Pool
Interest	121,851			3,100
Principal	213,266			95,000
Outstanding Balance	4,450,701			190,000

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Borough of Chester, County of Morris, on April 4th, 2017.

A hearing on the budget and tax resolution will be held at the Borough of Chester Municipal Building, on May 2nd, 2017 at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of the Borough Clerk at the Municipal Building, 50 North Road, Chester, New Jersey, or by calling (908) 879-3660 during the hours of 8 AM to 4:30 PM.

Denean Probasco, Municipal Clerk